## VIKAS WSP LIMITED

B-86/87, Udyog Vihar, RIICO, Industrial Area

Sriganganagar - 335 002 / INDIA

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## Vikas WSP Limited

Amended Financial results for the quarter and year ended 31 March 2011 (Rs. in Lacs) Particulars Quarter ended 31 Ouarter ended Current year ended 31 Previous year ended 31 March 2011 31 March 2010 March 2011 March 2010 Unaudited Audited Unaudited Audited 1 Vet sales 14,947.14 13,037.18 54,601.39 45,897.74 2 Expenditure 2.1 Increase)/decrease in stock (488.97) 96.54 (764.94) 1,938.77 2.2 Raw material consumed 9,403.51 6.767.11 31,456,80 23,440.43 2.3 Purchase for resale 0.00 326.03 2.4 Employee cost 173.73 132.84 527.87 458.71 Depreciation 2.5 1,122.26 1,065.58 4,074.59 3,036.40 2.6 Other expenditure 1,311.12 908.55 4,422.84 3,317.03 Total expenditure (2.1 to 2.6) 2.7 11,521.65 8,970.62 40,043.19 32,191.34 Profit from operations before other income, interest and tax (1 - 2.7) 3,425.48 4,066.56 14,558.19 13,706,40 Other income 4 (37.13) (11.73) 238.32 61.58 Profit before interest and tax (3 + 4)5 3,388,35 4,054.83 14,796.51 13,767.98 6 Interest 506.86 215.04 1,684.82 502.00 7 Profit before tax (5 - 6) 2,881.49 3.839.79 13.111.69 13 265 98 Tax expense 205.06 931.21 888.86 1.270.70 9 Net profit after tax (7 - 8) 2,676.44 2,908.58 12,222,84 11.995.27 10 Net profit for the period 2,676.44 2,908.58 12,222.84 11,995.27 11 Paid-up equity share capital (face value - Re.1) 1,374.40 1,374.40 1,374.40 1,374.40 12 Reserves excluding revaluation reserves 91,632.65 79,810.48 13 Earnings per share (before and after prior period item) Basic earnings per share (Rs.) 1.95 2.12 8.89 8.76 Diluted earnings per share (Rs.) 1.95 2.12 8.89 8.76 Public shareholding 14 Number of shares 117,108,083 117 093 083 117,108,083 117,093,083 Percentage of shareholding 85.21% 85.20% 85.21% 85.20% 15 Promoters and promoter group shareholding a) Pledged/Encumbered Number of shares 20,331,517 20,346,517 20,331,517 20.346.517 - Percentage of shares (as a % of the total shareholding of promoters and promoter group) 100.00% 100.00% 100.00% - Percentage of shares (as a % of the total share capital of the company) 14.79% 14.80% b) Non-encumbered Number of shares Nil Nil Nil Nil Percentage of shares (as a % of the total shareholding of promoters and promoter group) Nil Ni Nil Ni - Percentage of shares (as a % of the total share capital of the company

- The above results were taken on record by the Audit Committee and the Board of Directors in its meeting held on January 16, 2012.
- 2 The statement of unaudited financial results for the quarter ended 31 March 2011 have been prepared following the same accounting policies as those followed in the annual financial statements for the year

Nil

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Segment reporting disclosure per Accounting Standard 17 "Segment Reporting" as specified in rule 3 of Companies (Accounting Standard) Rules, 2006, is not applicable since the Company primarily operates within single primary segment of manufacture of guar

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The status of complaints received during the year is as below

Lying unresolved at the end of the quarter

Complaint at the beginning of the quarter Received new complaints during the quarter Disposed off during the Quarter

- The Board of Directors' have recommended, subject to approval of Shareholders, final dividend of Rs. 0.25/- per equity share of 1 each, aggregating to Rs. 400.67 lacs including dividend distribution tax.
- Previous period figures have been regrouped / reclassified wherever necessary to conform to current period classification

For and on behalf of Board of Directors

Nil

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B.D.Agarwal Chairman and Managing Director

Place: Sriganganagar January 16, 2012