

Vikas WSP Limited
Audited financial results for the year ended March 31, 2009

S.No.	Particulars	(Rs. in Lacs)			
		Quarter ended March 31, 2009	Quarter ended March 31, 2008	Current year ended March 31, 2009	Previous year ended March 31, 2008
1	Net sales	9,351.87	8,828.52	36,511.08	30,529.45
2	Other income	923.72	436.37	1,265.02	1,311.14
3	Total income (1+2)	10,275.59	9,264.89	37,776.10	31,840.59
4	Expenditure				
4.1	(Increase)/decrease in stock	(1,444.45)	(556.20)	(1,465.45)	41.27
4.2	Raw material consumed	5,549.14	5,815.65	19,676.17	18,284.00
4.3	Employees cost	177.25	142.12	637.51	271.38
4.4	Depreciation	352.82	851.22	2,140.00	1,917.95
4.5	Other expenditure	675.96	564.02	2,970.92	3,382.85
4.6	Total expenditure (4.1 to 4.5)	5,310.72	6,816.81	23,959.15	23,897.45
5	Profit before interest and tax (3 - 4.6)	4,964.87	2,448.08	13,816.95	7,943.14
6	Interest	115.67	348.19	753.10	999.42
7	Profit before tax (5 - 6)	4,849.20	2,099.89	13,063.85	6,943.72
8	Tax expense	474.26	1,511.26	905.76	1,911.81
9	Profit after tax (7 - 8)	4,374.94	588.63	12,158.09	5,031.91
10	Prior period items	-	506.64	-	506.64
11	Net profit after tax and prior period items (9 - 10)	4,374.94	81.99	12,158.09	4,525.27
12	Paid-up equity share capital (face value - Re.1)	1,360.00	1,360.00	1,360.00	1,360.00
13	Reserves excluding revaluation reserves	-	-	68,240.50	56,856.46
14	Earnings per share (before and after extraordinary item)				
	Basic earnings per share (Rs.)	3.22	0.07	8.94	4.03
	Diluted earnings per share (Rs.)	3.19	-	8.86	-
15	Public shareholding				
	- Number of shares	115,653,083	115,653,083	115,653,083	115,653,083
	- Percentage of shareholding	85.04%	85.04%	85.04%	85.04%

Note

- 1 The above results have been taken on record by the Board at its meeting held on June 30, 2009.
- 2 The Company is engaged in the business of manufacturing of guar gum (pulverized) and its derivatives which the management considers to be the only reportable business segment. as per Accounting Standard 17 on "Segment Reporting". The Company is a 100% Export oriented Unit and there is no other significant geographical segment.
- 3 The company has established a new 100% Export Oriented Unit (the unit) effective from April 1, 2008. Management believes the unit will be eligible for exemption under section 10B of the Income Tax Act, accordingly the Company has provided for Minimum Alternate Tax (after claiming allowable credit) for the Year ended March 31, 2009.
- 4 The board of directors has considered and proposed the final dividend for the financial year 2008-09 @50% (i.e. Re. 0.50 per equity share) unanimously.
- 5 The status of complaints received during the year is as below

Complaint at the beginning of the quarter	-
Received new complaints during the quarter	27
Disposed off during the Quarter	27
Lying unresolved at the end of the quarter	-

For and on behalf of Board of Directors

Sd/-

Place: New Delhi
Date: June 30, 2009

B.D.Agarwal
Chairman and Managing Director